

PVFM SELECT COMMITTEE WORK PROGRAMME 2019/20 AND PERFORMANCE MONITORING PLAN

PART A – MEETING PROGRAMME

MEETING DATE & VENUE	AGENDA ITEM	SUMMARY OF ISSUE	CABINET PORTFOLIO (link to Corporate Outcome)	RESOLUTION / RECOMMENDATION	Comments
Thursday, 27th June 2019 6.00 p.m. Deadline for reports: 17th June 2019	Improving Attendance and Health and Wellbeing	Progress Report on Sickness Absence and Fit for Oldham Programme	Finance and Corporate Services (Thriving Communities)	RESOLVED that: 1. The report on sickness absence and the actions being undertaken to improve attendance at work be noted. 2. The sickness position for the Financial Year 2018/19 be noted. 3. The update on the Health and Wellbeing Programme be 'Fit for Oldham' be noted.	Future reports should include comparisons with previous figures.
	Overview and Scrutiny Toolkit	Guidance	Economy & Enterprise (Co-operative Services)	RESOLVED that the Overview and Scrutiny Toolkit be noted.	
	Children's Services	Financial performance	Children's Services (Thriving Communities)	RESOLVED that the report be noted.	
Thursday, 22nd August 2019 6.00 p.m. Deadline for reports: 12th August 2019	Delivery of Additional School Places	To include medium and long-term planning	Education and Skills (Cooperative Services)		
	Admissions	Parental Preference Performance	Education and Skills (Cooperative Services)		
	Financial Resilience	Update on the health of	Finance and		

	of Local Authorities	local authorities to support future budget scrutiny	Corporate Services (Cooperative Services)		
	MioCare	Annual Update on Financial Performance	Health and Social Care (Co-operative Services)		
	Quarter 4 Performance Report	Performance Update	Economy & Enterprise (Co-operative Services)		
Thursday, 3rd October 2019, 6.00 p.m. Deadline for reports: 23rd September 2019	Quarter 1 Performance Report	Performance Update	Economy & Enterprise (Co-operative Services)		
	Street Cleaning – Additional Investment	Service Improvement	Neighbourhood Services (Thriving Communities)		
	Ofsted – Children's Services	Review of Performance Related information	Children's Services (Thriving Communities)		
	Value for Money on Health Transformation	Update on Financial Performance	Health and Social Care (Thriving Communities)		
	Budget Monitoring Report – Quarter 1	Review of Financial Performance	Finance and Corporate Services (Cooperative Services)		
Thursday, 7th November 2019 6.00 p.m. Deadline for	Administration Budget Proposals		Finance and Corporate Services (Cooperative Services)		

Reports: 30th October 2019					
	Budget Monitoring to include the S.75 Budget Monitoring	Update on Financial Performance	Finance and Corporate Services (Cooperative Services)		
	Secondary School Performance	Oversight of performance and academies	Education & Skills (Cooperative Services)		
	Regeneration Programme	Project Updates	Economy & Enterprise (An Inclusive Economy)		
Tuesday, 19th November 2019 6.00 p.m. Deadline for Reports: 11th November 2019	Opposition Budget Proposals		Finance and Corporate Services (Cooperative Services)		
Thursday, 12th December 2019 6.00 p.m. Deadline for Reports: 2nd December 2019	Unity Partnership	Annual Review of Performance including Key Performance Indicators, Call Centre Performance and Council Tax & Business Rates collection	Finance & Corporate Services (Co-operative Services)		
	Housing Strategy	<ul style="list-style-type: none"> • Provision against demand • Affordable Housing • Land retention • Performance of External Providers 	Housing (Thriving Communities)		

	Property Strategy and Asset Management		Finance and Corporate Services (Cooperative Services)		
Tuesday, 23rd January 2020 6.00 p.m. Deadline for Reports: 15th January 2020	Administration Budget Proposals		Finance and Corporate Services (Cooperative Services)		
Tuesday, 4th February 2020 6.00 p.m. Deadline for Reports: 27th January 2020	Opposition Budget Proposals		Finance and Corporate Services (Cooperative Services)		
	Quarter 2 Performance Report		Economy & Enterprise (Co-operative Services)		
	Budget Monitoring Report – Quarter 2	Review of Financial Performance	Finance and Corporate Services (Cooperative Services)		
Tuesday, 12th March 2020 6.00 p.m.	Quarter 3 Performance Report		Economy & Enterprise (Co-operative Services)		

Deadline for Reports: 2nd March 2020					
	Oldham Community Leisure	Annual Performance	Health and Social Care (Thriving Communities)		
	GMCA – Fire Authority	Funding of the service			
	Budget Monitoring Report – Month 8	Review of Financial Performance	Finance and Corporate Services (Cooperative Services)		

PART B – ONE OFF MEETINGS AND WORKSHOPS

Date	Title	Summary of issue	Directorate	Timescales	Notes	Outcome
TBC	Waste	Recycling Performance	People and Place			

PART C – OUTSTANDING ISSUES – DATES TO BE DETERMINED

When Discussed	Title	Summary of issue	Directorate	Timescales	Notes	Outcome
	20 Years Since Community Tensions	Lessons Learnt	People & Place		To be addressed as part of the 2020/21 Work Programme	
	Planning	<ul style="list-style-type: none"> Major applications response times Minor application response rates Charges over the last three years 	People & Place			
	Heritage Centre		People and			

	(OHAC)		Place			
	Free Early Education Entitlements for 2, 3 and 4 Year Olds	Overview of Key Trends and Developments	Children's Services			
	2020 Peer Review		All			
	Special Educational Needs and Disability Service	Progress report on performance	Children's Services			

PART D – ACTIONS FROM PREVIOUS MEETINGS

Date of Meeting	Title of Report	Directorate	Action(s)	Date Completed and Outcome
27 June 2019	Improving Attendance and Health & Wellbeing	Strategic Reform	Briefing note to be prepared to compare performance with previous year	